

# Garden Waste Services

Sarah Elliott  
Strategic Lead for Environmental Services

Provide an update on the new chargeable Garden waste collection service

- Details about subscriptions / tonnages
- Financials
- Impacts on other services
  - Domestic Waste
  - Household Waste Recycling Centre (Tip)
  - Flytipping
  - Bulky Waste Collections

Power Bi Database Demonstration

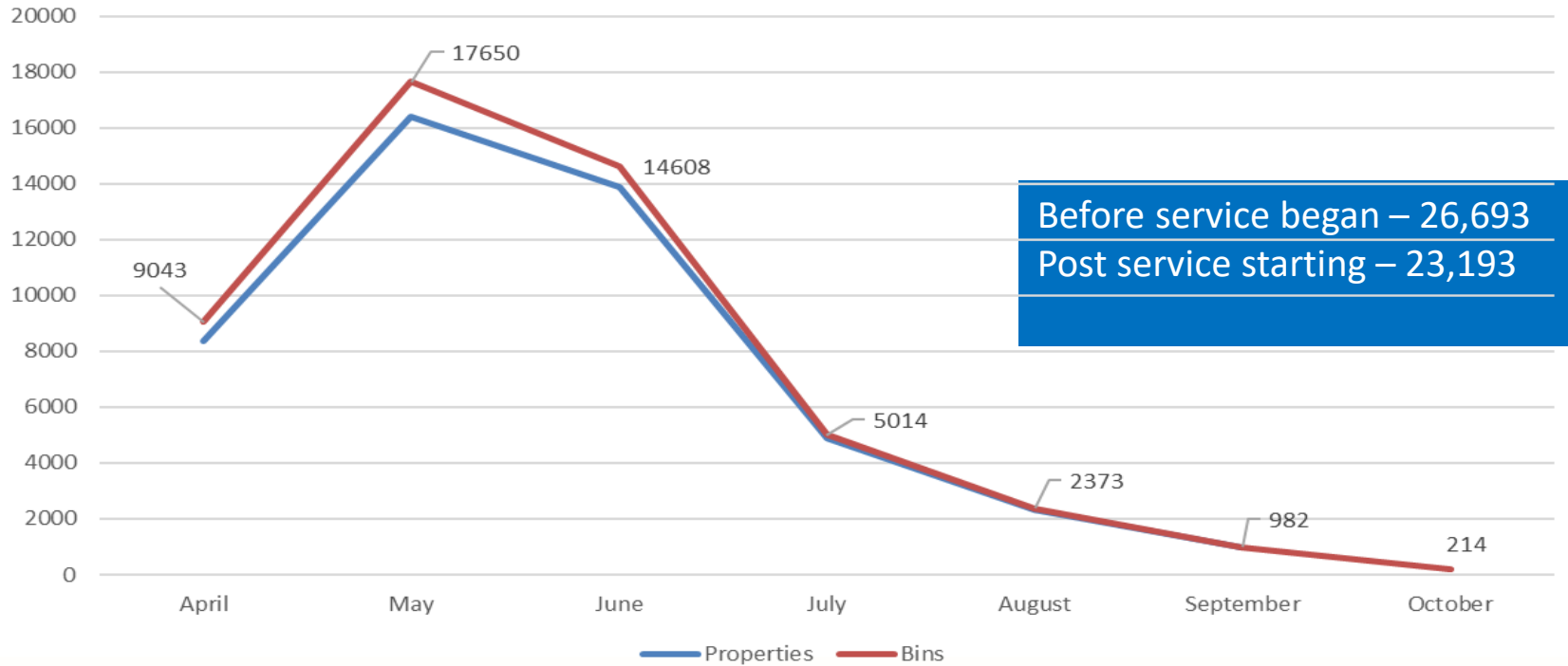
# Garden Waste Services

Subscriptions

49,886 bins

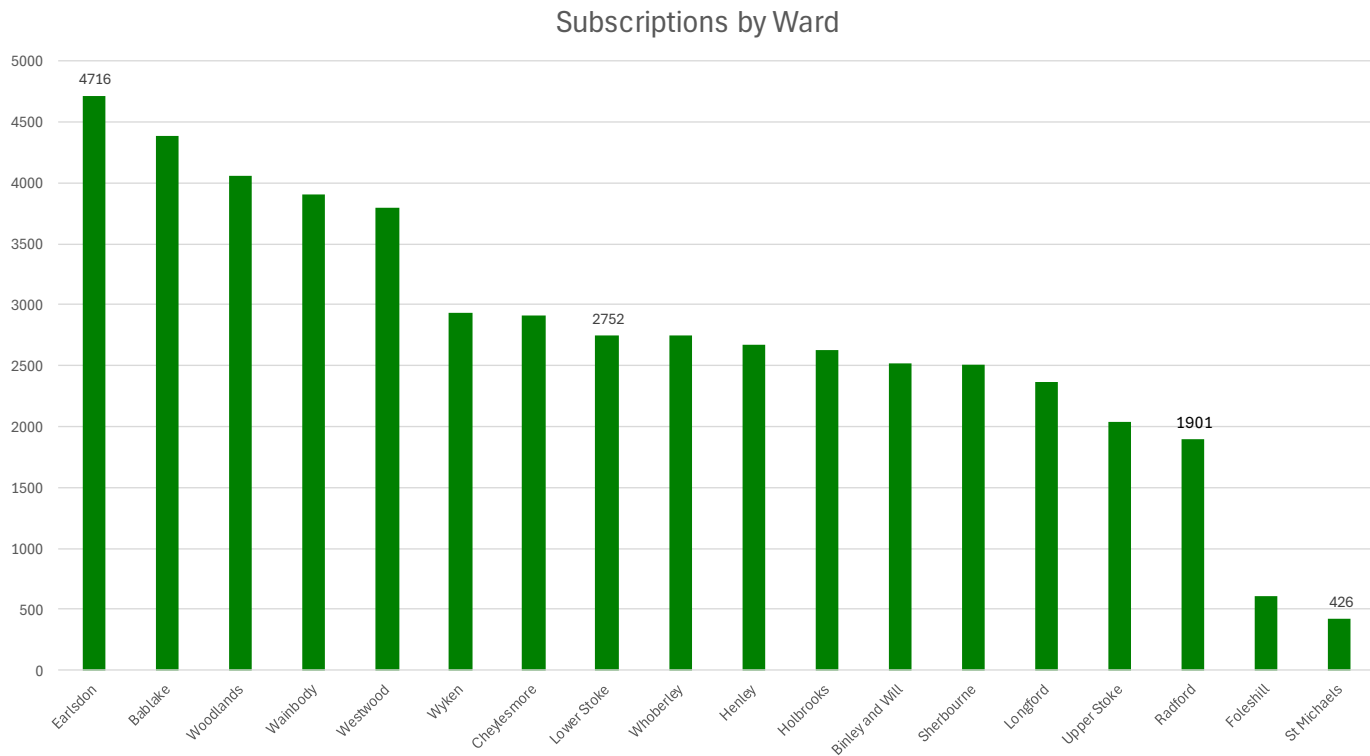
47,048 properties

Monthly Subscriptions



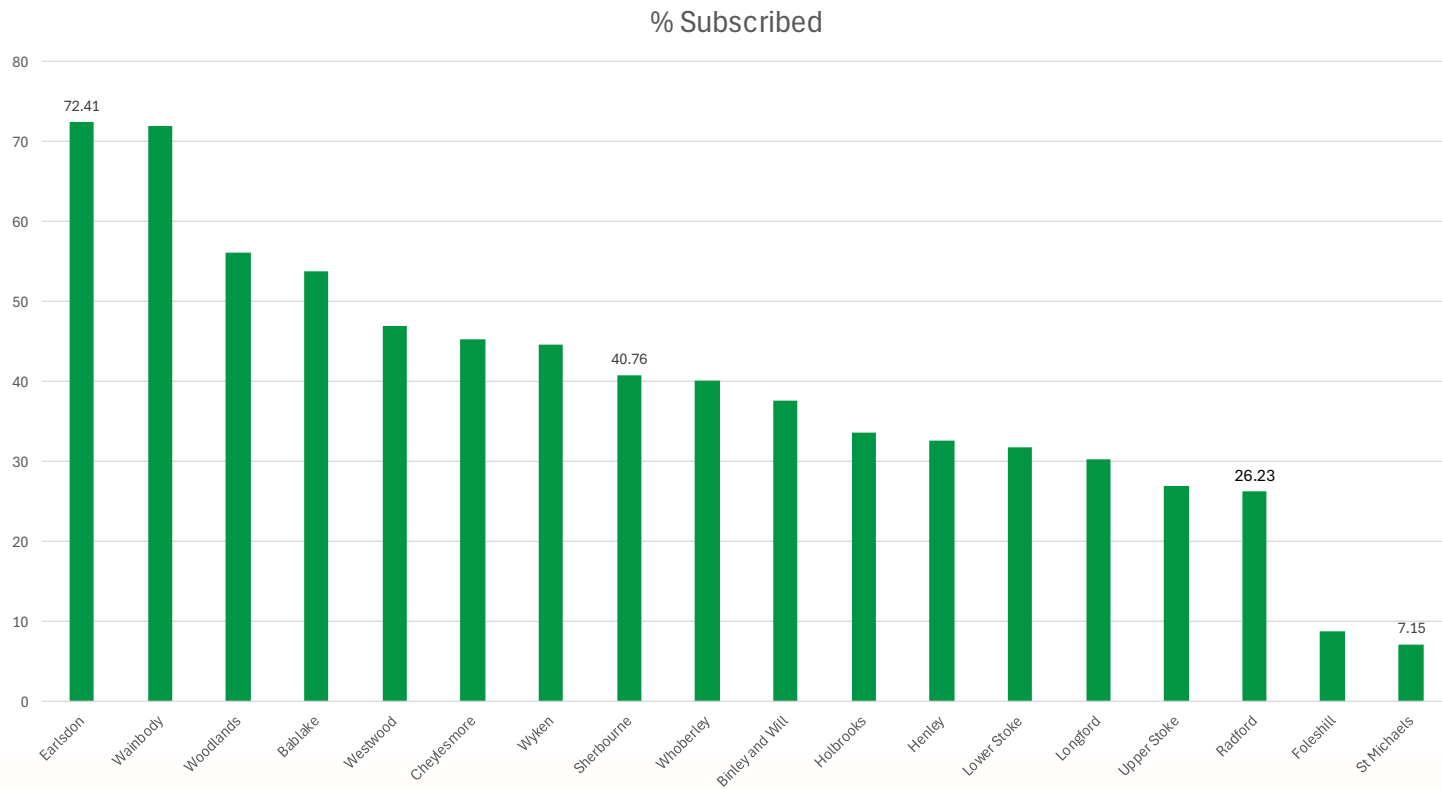
# Garden Waste Services

## Subscriptions



# Garden Waste Services

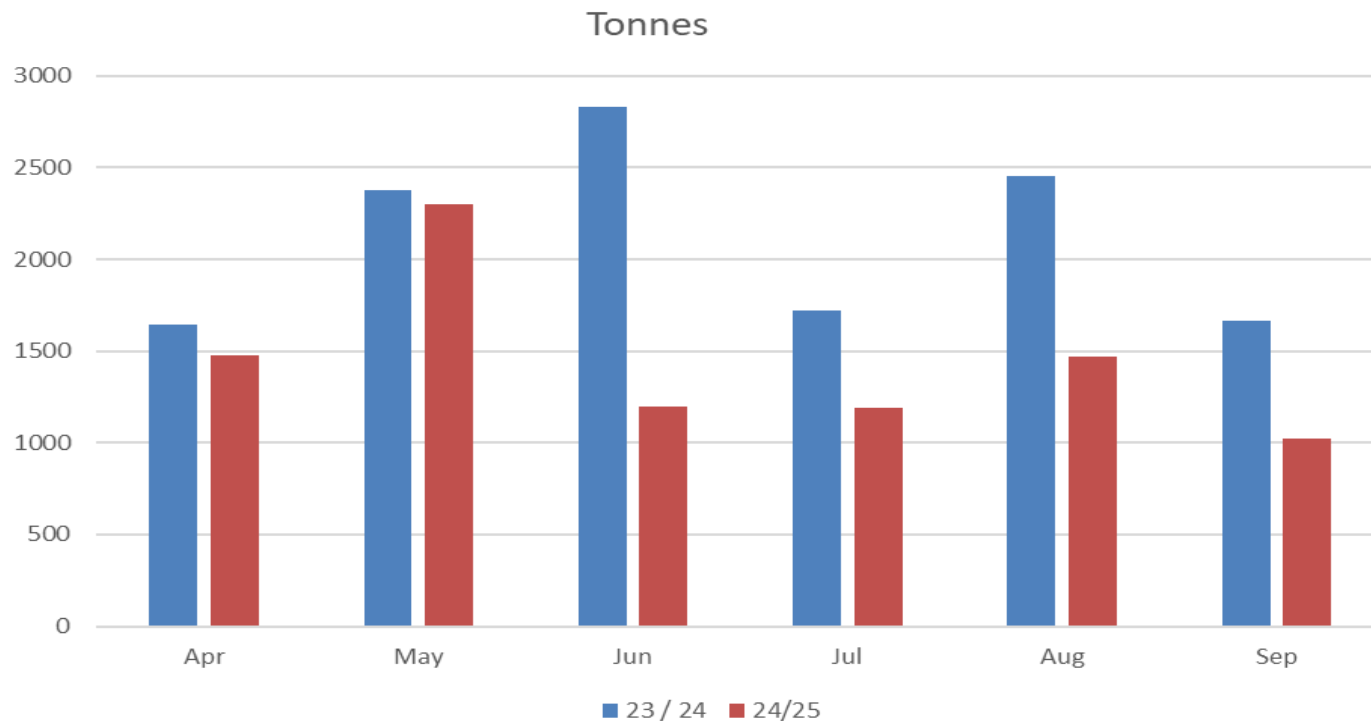
## Subscriptions



# Garden Waste Services

## Garden Waste Collected

Reduced by approximately 40%



# Garden Waste Services

## Financials

|                    | Number        | Cost       | Saving / Income |
|--------------------|---------------|------------|-----------------|
| Subscriptions      | 49,886        | £40        | £1,995,440      |
| Waste Disposal     | -6,935 tonnes | £54.58 p/t | -£378,512       |
| Resource reduction |               |            | ?               |

Business Case for introduction of service - £1.5 million saving

# Garden Waste Services

## Challenges and Next Steps

Allocation of resources!

Carrying out full optimisation of routes - approx 7,000 properties to change week to balance rounds

Communication with affected residents to begin shortly.

Food Waste

Monitoring the impact of the new service on other services .....

# Garden Waste Services

Impact on other Services

Domestic Waste Service



Jun – Sep

Garden waste reduction  
from collections =  
– 3,793 tonnes

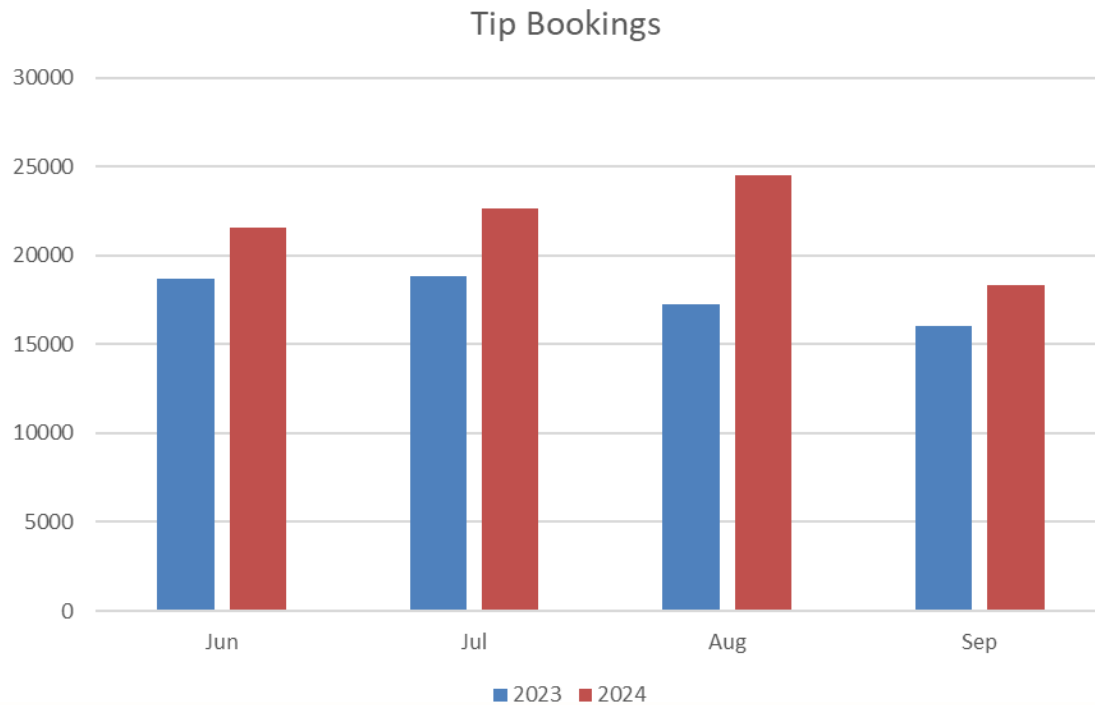
Domestic waste increase  
= 343 tonnes



# Garden Waste Services

Impact on other Services

Household Waste Recycling Centre (Tip)



Jun – Sep

2023 = 70,756 bookings

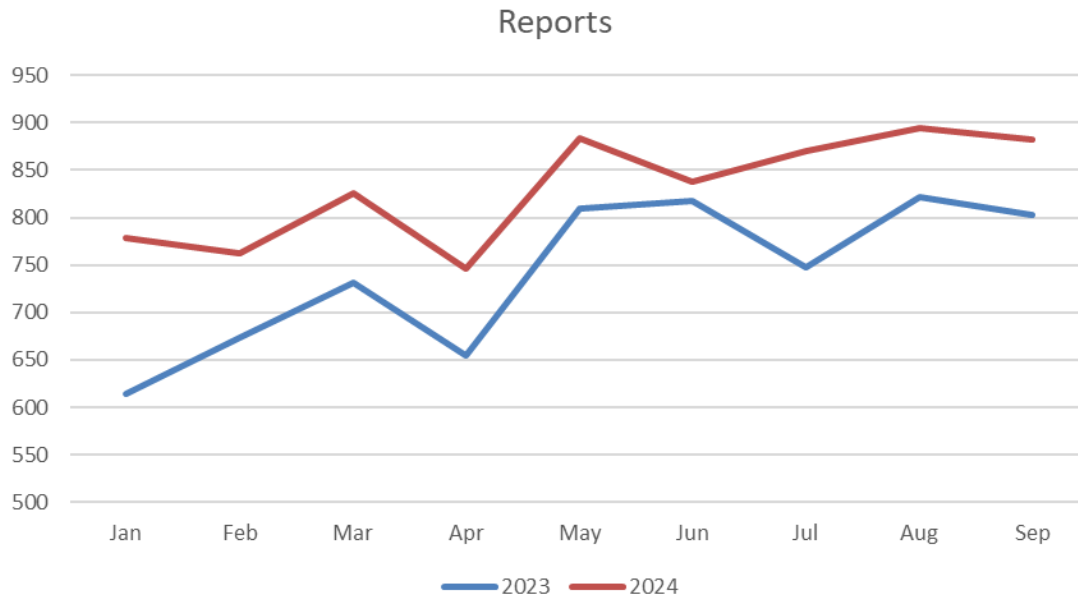
2024 = 87,080 bookings

Increase in garden waste =  
233 tonnes

# Garden Waste Services

Impact on other Services

Flytipping



Jun – Sep

2023

Reports of flytipping = 3139

2024

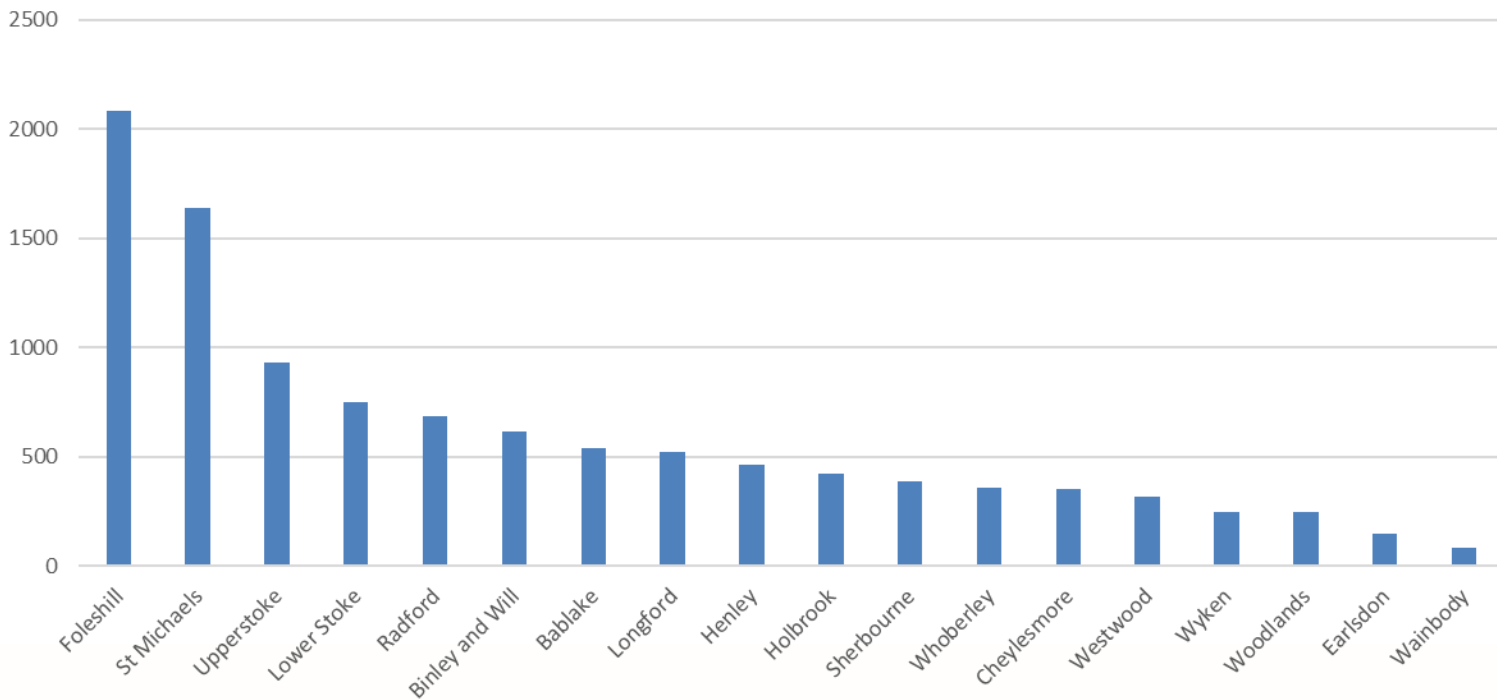
Reports of flytipping = 3485

# Garden Waste Services

Impact on other Services

Flytipping

Total number of Flytipping Report 23/24 by Ward

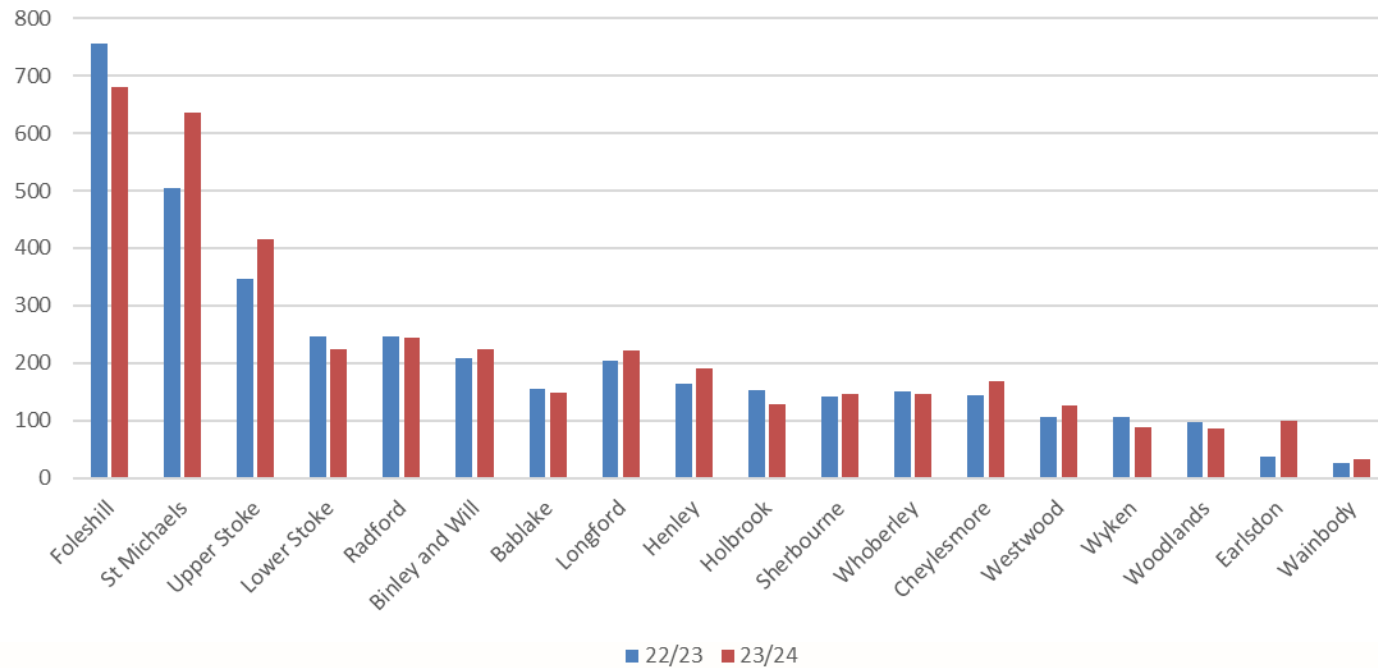


# Garden Waste Services

Impact on other Services

Flytipping

April to July by Ward

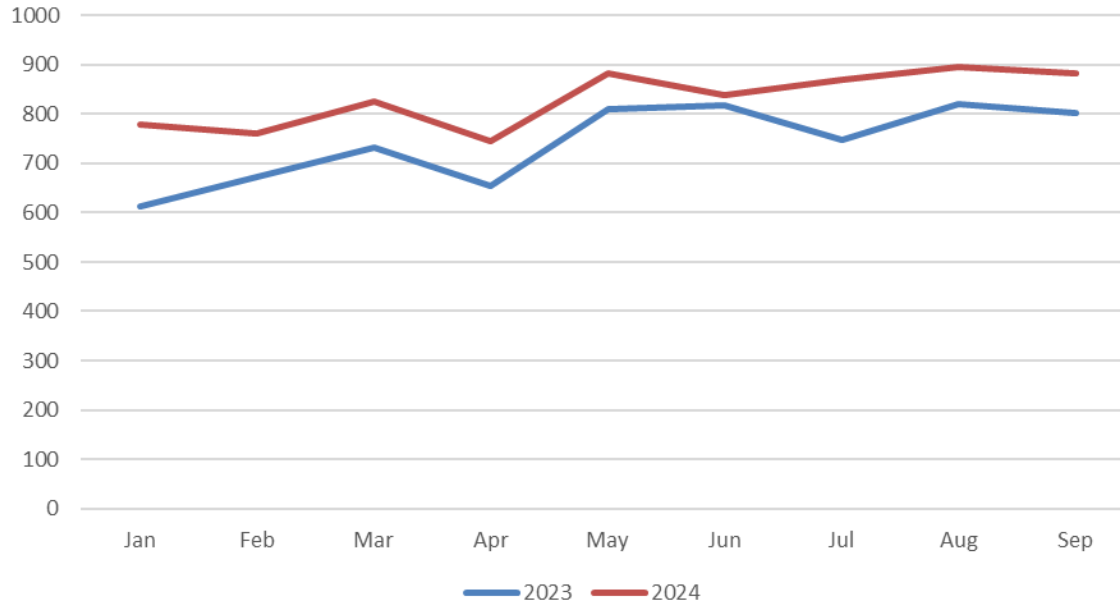


# Garden Waste Services

Impact on other Services

Bulky Waste Collections

Bulky Waste Bookings



Jun – Sep

2023

Reports of flytipping = 3139

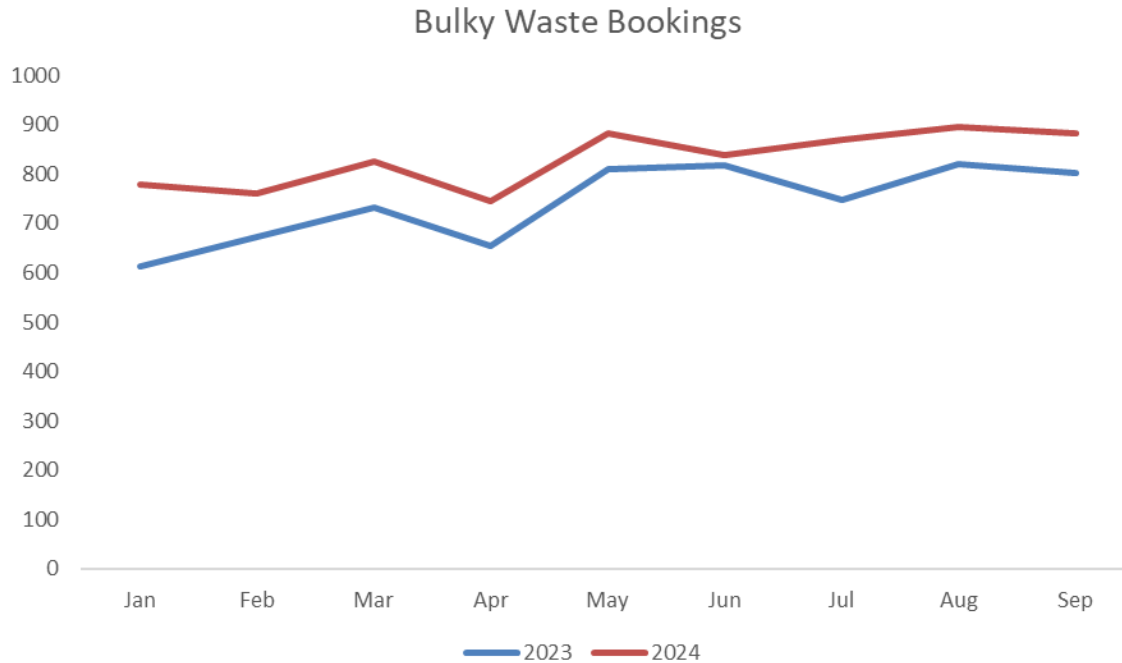
2024

Reports of flytipping = 3485

# Garden Waste Services

Impact on other Services

Bulky Waste Collections



Jun – Sep

2023

Reports of flytipping = 3139

2024

Reports of flytipping = 3485

# Power Bi Database

**Thank you**

**Any Questions?**